

Brainstormed List of Possible Revenue Increases

Advertise our facilities for use	This is a possibility. It would be difficult to determine how much this would add to the budget.
Bus fees	Currently 325 students ride the bus. Our Free and Reduced percentage is roughly 35%. \$1 a day with no drop in ridership= \$35,100 If ridership drops we could see a route dropped. 4 hours bus driver/201 days= \$21,252
Cafeteria fee .25	Last year we raised lunch prices .25 to \$2. = \$15,000
Charge sports fee	Cannot charge a fee as a district to play sports but could charge a transportation fee if we are transporting students to games
Early retirement golden handshake	There are 4 full time teachers over the age of 55. Their average salary is \$51,560. The 5 new teachers hired last year average \$43,360. A difference of \$8,200. The incentive would need to be high enough to entice teachers but not exceed \$8,200.
Fundraising	A district foundation would need to be setup. This will need to be organized by non district personnel.
Grants	Would need to hire a grant writer- could be a teacher on special assignment.
Impact Aide	We are working on gathering all of the data that we need to have to complete an application. We are very close to our 10% of students having one or two parents in the active military. This application is due at the end of January.
Increase interdistrict students	Each student would bring in an additional \$5,386
Independent study	Students who know that they are going to be gone at least 5 days can sign up for independent study for the days that they are gone. The students must complete work packets that are developed by teachers. If students turn in these packets then we are paid for their absences. We are currently doing this.
Mandated Costs	We are continuing to claim mandated cost expenses. The State has stopped paying them for the last 3-4 years. Our hope is that in better fiscal times this money will be paid to districts.
Raise Attendance	Every .5% percentage increase is roughly \$28,000
Sell District Office	This is a difficult one to estimate. What could we sell the property for? Who would buy it right now, when would it close and will we need it later in the future?
Use MAA to its fullest	We received \$18,000 for the first half of last year. This will increase with the increased number of minutes being claimed by the district.